

South Adams County Fire Department
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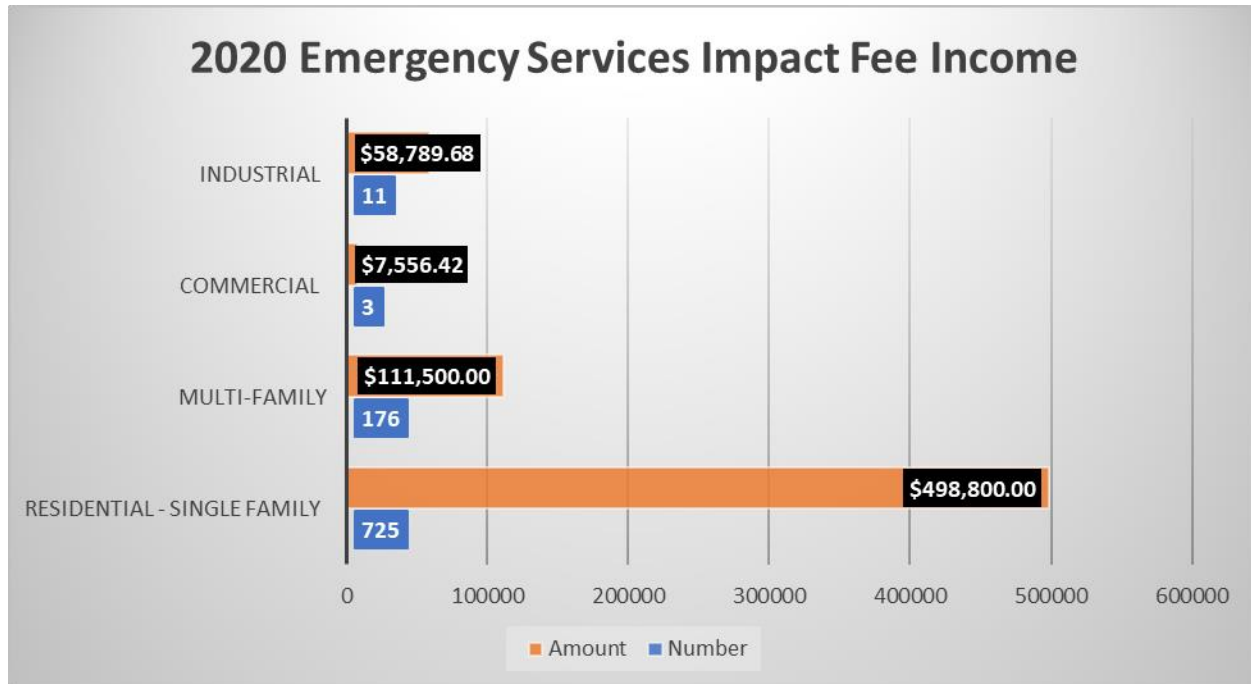
South Adams County Fire Protection District

Commerce City Emergency Services Impact Fee

2020 Annual Report

Emergency Services Impact Fees Collected

915 Emergency Services Impact Fee applications were submitted for a total income of \$676,646.10.



In-Kind Contributions

The District did not receive any In-Kind Contributions for 2020

End of Fund Balance

\$686,033

Expenditures of District Impact Fees

\$400,000.00 was used for purchasing air trailer, firefighter equipment, and staff vehicle.

Anticipated Expenditures of District Impact Fees for 2021

Fire engine, thermal imaging cameras, and a staff vehicle

Projection of planned capital needs required by known or anticipated future growth

Future – Fire station construction, fire apparatus, radio equipment, self-contained breathing apparatus, firefighting tools and equipment, software, fleet maintenance tools and equipment, and fire prevention program development and equipment.

Description of the impact of new development on District operations

The District has seen an increase in the following areas:

Emergency calls, maintenance of fire apparatus, training hours associated with the additional staffing, mutual aid departments assisting on calls, development and construction plan reviews, construction inspections, existing business compliance inspections, education program requests, and administrative programs.

The District is anticipating on opening an additional fire station in 2021, hiring personnel to staff the new fire station, purchasing fire apparatus and equipment, planning the construction of a future fire station for the east side of the District, redesigning the training center, adding onto the fleet maintenance facility, expanding fire prevention programs, and creating additional administrative programs to accommodate the impact of new development.